



Economic Services Clients Also Receiving
Juvenile Rehabilitation Services

State Fiscal Year 2004

ESA													
Service	Economic Services Total	Basic Food Program	Child Support Enforcement Services	Consolidated Emergency Assistance	Diversion Cash Assistance	ESA Child Care	General Assistance	Refugee Grants	Supplemental Security Income - State	TANF and State Family Assistance	Work First	Miscellaneous Services	
J R A	Juvenile Rehabilitation Total	2,366,096 \$1,533,443 \$648,82.99	1,244,096 \$631,595,096 \$508,79.05	1,882,096 \$0 \$220,0.00	1,096 \$220,142.10	21,096 \$8,414,096 \$401,99.82	22,096 \$18,715,096 \$851,60.95	28,096 \$40,577,096 \$1,445,70.37	2,096 \$0,096 \$0,0.00	2,096 \$163,096 \$81,7.59	621,096 \$749,295,096 \$1,207,108.13	181,096 \$79,250,096 \$438,120.10	31,096 \$5,211,096 \$168,37.00
	Community Placements	310,096 \$158,572,096 \$512,65.50	146,096 \$61,840,096 \$418,65.06	246,096 \$0,096 \$0,0.00	5,096 \$0,096 \$0,0.00	3,096 \$740,096 \$247,61.45	4,096 \$2,495,096 \$625,44.75	5,096 \$3,185,096 \$1,062,51.56	5,096 \$0,096 \$0,0.00	5,096 \$0,096 \$0,0.00	225,096 \$77,540,096 \$982,87.96	58,096 \$12,558,096 \$415,114.82	5,096 \$210,096 \$105,23.67
	Dispositional Alternatives	796,096 \$580,450,096 \$725,93.38	426,096 \$230,466,096 \$541,84.23	656,096 \$0,096 \$220,0.00	1,096 \$220,142.10	11,096 \$4,655,105.42	13,096 \$10,414,096 \$392,57.38	5,096 \$6,955,096 \$1,216,67.55	5,096 \$0,096 \$0,0.00	5,096 \$302,495,096 \$0,120.45	225,096 \$0,096 \$0,0.00	58,096 \$24,356,096 \$457,115.18	5,096 \$881,096 \$136,39.71
	Institutions, Youth Camps, Basic Trng	1,282,096 \$745,123,096 \$581,74.43	656,096 \$310,703,096 \$472,73.55	1,011,096 \$0,096 \$0,0.00	5,096 \$0,096 \$0,0.00	8,096 \$3,533,096 \$392,97.80	15,096 \$7,570,096 \$946,67.75	15,096 \$18,274,096 \$1,216,59.16	5,096 \$0,096 \$0,0.00	5,096 \$0,096 \$0,0.00	337,096 \$362,746,096 \$1,076,96.47	88,096 \$40,225,096 \$457,125.38	15,096 \$2,072,096 \$136,31.14
	Parole	1,111,096 \$659,973,096 \$594,76.07	605,096 \$290,131,096 \$476,74.17	854,096 \$0,096 \$0,0.00	5,096 \$0,096 \$0,0.00	6,096 \$1,955,096 \$326,81.34	5,096 \$6,023,096 \$1,205,86.25	20,096 \$29,945,096 \$1,497,72.72	5,096 \$0,096 \$0,0.00	5,096 \$163,096 \$81,7.59	256,096 \$287,966,096 \$1,125,100.81	93,096 \$39,686,096 \$427,117.05	25,096 \$4,095,096 \$164,36.93
	Total Clients	1,501,583	693,776	1,031,735	1,416	17,212	182,623	39,990	1,359	37,931	252,980	114,918	36,651
	Total Dollars	\$1,172,650,453	\$445,595,650	\$0	\$219,224	\$6,908,836	\$254,953,607	\$82,349,768	\$1,538,913	\$40,650,329	\$282,282,389	\$41,895,749	\$16,255,987
	Average per client	\$781	\$642	\$0	\$155	\$401	\$1,396	\$2,059	\$1,132	\$1,072	\$1,116	\$365	\$444

ESA Clients Receiving JRA Services

Key:

31	Number of clients.
1%	These clients as a percent of all those receiving this ESA service.
\$408,024	Dollars for this ESA service for these clients.
1%	Dollars for these clients as a percent of ESA service total dollars.
\$13,162	Average dollars for these clients.
1.30	Compares average dollars for these clients to the average for all clients for this ESA service.

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2004
Based on CSDB Analytic Extract of 4/13/2006
Contact: Fred Fiedler, 360-902-0746